ATTACHMENT TWO

Cost Proposal

RFP 5820 Z1

**Network Management Control System**

**Firm Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Transmissions and Remote Transmissions V.F.1.0** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware needed to fulfill requirements |  |  |  |  |  |
| All Software needed to fulfill requirements |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Extended Warranty If applicable) |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support  Please list each Tier |  |  |  |  |  |
| Maintenance and Support (if applicable) |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Transmissions and Remote Transmissions V.F.1.0** |  |  |  |  |  |
| Cost for all optional items that are not  included in the base price. |  |  |  |  |  |
| Cost of any additional items needed  to increase capability of system.  Please list items. |  |  |  |  |  |
| Hourly Rate for Technical Support:  (please list all job titles and the hourly  rates associated with that title) |  |  |  |  |  |
| Hourly Rate for Driver Development:  (please list all job titles and the hourly  rates associated with that title) |  |  |  |  |  |
| Hourly Rate for Layout Development:  (please list all job titles and the hourly  rates associated with that title) |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Remote Training Per Person including all associated expenses. |  |  |  |  |  |
| On-Site Training Per Person including all associated expenses. |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Transmissions and Remote Transmissions V.F.1.0** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Cost for all optional items that are not  included in the base price. |  |  |  |  |  |
| Cost of any additional items needed  to increase capability of system.  Please list items. |  |  |  |  |  |
| Hourly Rate for Technical Support;  (please list all job titles and the hourly  rates associated with that title) |  |  |  |  |  |
| Hourly Rate for Driver Development;  (please list all job titles and the hourly  rates associated with that title) |  |  |  |  |  |
| Hourly Rate for Layout Development;  (please list all job titles and the hourly  rates associated with that title) |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Remote Training Per Person including all associated expenses. |  |  |  |  |  |
| On-Site Training Per Person including all associated expenses. |  |  |  |  |  |

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Cost Proposal

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KUON V.F.1.1** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KUON V.F.1.1** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Remote Transmission Site KUON V.F.1.1** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KHNE V.F.1.2** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KHNE V.F.1.2** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Remote Transmission Site KHNE V.F.1.2** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KLNE V.F.1.3** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KLNE V.F.1.3** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Remote Transmission Site KLNE V.F.1.3** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KMNE V.F.1.4** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KMNE V.F.1.4** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Remote Transmission Site KMNE V.F.1.4** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KPNE V.F.1.5** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KPNE V.F.1.5** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Remote Transmission Site KPNE V.F.1.5** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KRNE V.F.1.6** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KRNE V.F.1.6** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Remote Transmission Site KRNE V.F.1.6** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KTNE V.F.1.7** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KTNE V.F.1.7** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Remote Transmission Site KTNE V.F.1.7** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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Cost Proposal

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KXNE V.F.1.8** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KXNE V.F.1.8** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Remote Transmission Site KXNE V.F.1.8** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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Cost Proposal

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KYNE V.F.1.9** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KYNE V.F.1.9** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Remote Transmission Site KYNE V.F.1.9** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KUCV V.F.1.10** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Remote Transmission Site KUCV V.F.1.10** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Remote Transmission Site KUCV V.F.1.10** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Satellite Teleport V.F.2.0** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Satellite Teleport V.F.2.0** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Satellite Teleport V.F.2.0** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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Cost Proposal

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Facilities V.F.3.0** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Facilities V.F.3.0** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Facilities V.F.3.0** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Terminal Equipment and Production Matrix Router V.F.4.0** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Terminal Equipment and Production Matrix Router V.F.4.0** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Terminal Equipment and Production Matrix Router V.F.4.0** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Master Control, Production Studios, Remote Production V.F.5.0** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Master Control, Production Studios, Remote Production V.F.5.0** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Master Control, Production Studios, Remote Production V.F.5.0** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

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**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Web Services and IT Networking V.F.6.0** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Web Services and IT Networking V.F.6.0** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Web Services and IT Networking V.F.6.0** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |

ATTACHMENT TWO

Cost Proposal

RFP 5820 Z1

**Network Management Control System**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Description** | Initial Contract Period - Year One | Initial Contract Period - Year Two | Initial Contract Period - Year Three | Initial Contract Period - Year Four | Initial Contract Period - Year Five |
| **Government Services Audio-Video V.F.7.0** |  |  |  |  |  |
| Installation |  |  |  |  |  |
| Integration |  |  |  |  |  |
| Serial Interface |  |  |  |  |  |
| Ethernet Interface |  |  |  |  |  |
| Parallel Interface |  |  |  |  |  |
| Analog Interface |  |  |  |  |  |
| All Hardware |  |  |  |  |  |
| All Software |  |  |  |  |  |
| Communications with Remote Devices |  |  |  |  |  |
| Execution of Simultaneous Instructions |  |  |  |  |  |
| Scheduled Events and External Triggers |  |  |  |  |  |
| Integration with Third Party Systems |  |  |  |  |  |
| Reporting/Logging |  |  |  |  |  |
| Redundancy |  |  |  |  |  |
| Interoperability |  |  |  |  |  |
| User Access |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Automated Workflows |  |  |  |  |  |
| Alarm Correlation |  |  |  |  |  |
| Tally Systems |  |  |  |  |  |
| Security |  |  |  |  |  |
| Monitoring by Exception |  |  |  |  |  |
| Notifications |  |  |  |  |  |
| Driver Development |  |  |  |  |  |
| Layout Development |  |  |  |  |  |
| Equipment required but not included |  |  |  |  |  |
| Expandability |  |  |  |  |  |
| Tiered Technical Support |  |  |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | Initial Contract  Period - Year One | Initial Contract  Period Year Two | Initial Contract  Period - Year Three | Initial Contract  Period - Year Four | Initial Contract Period - Year Five |
| **Government Services Audio-Video V.F.7.0** |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |
| Hourly Rate for Installation |  |  |  |  |  |
| Hourly Rate for Integration |  |  |  |  |  |
| Hourly Rate for Remote Training |  |  |  |  |  |
| Hourly Rate for On-Site Training |  |  |  |  |  |

**Optional Renewal COSTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | First Optional Renewal Period | Second Optional Renewal Period | Third Optional Renewal Period | Fourth Optional Renewal Period | Fifth Optional Renewal Period |
| **Government Services Audio-Video V.F.7.0** |  |  |  |  |  |
| Maintenance and Support |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Hourly Rate for Technical Support |  |  |  |  |  |
| Hourly Rate for Driver Development |  |  |  |  |  |
| Hourly Rate for Layout Development |  |  |  |  |  |